

September 2013 – September 2014 REVIEW

Item	Cost (approx.)	Impact
PE resources mixed (see item order)	£412.13	Important to resource all areas to enhance PE. Has enabled a greater variety of sports to be taught in school.
Field Rental	£1200	Increases accessibility to a sporting space directly next to school.
HSSP	£1100	Current updates and information Access and involvement in all competition and some CPD.
Coaching/ CPD (including supply costs)	£1600	In school CPD, impacted on teaching and learning, with expert guidance and a lesson assessment at the end of the unit.
Competition	£150	Football friendly competition and training over 6 weeks. To improve level of play and to encourage Schools sporting values in all games. Highlighted (commented on by other schools and the competition leaders that NR pupils always exemplify those school sporting values.
Transport	£690	To stream line transporting the children when attending weekly events and make it more of a viable option to parents, providing access to events for more children.
ICT (buying Ipads to support in the planning, assessment, recording of sports in the school.	£1000	Will enable children to film and self assess, photograph and report on a variety of sporting activities. Aiding progression in sports skills
PE store	£800	To improve space, storage and accessibility to new resources and equipment, which enables pupil to be responsible for using and taking care of equipment. (Schools sporting value of respect)

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Field rental	£1200	On going A/A
HSSP membership Change 4 life club equipment and training Play leadership course	£1100	<p><u>Competition</u> Over the period 2014-15 every member of KS2 has taken part in one or more than one sporting activity. The school has attended 22 events over the school year an increase of 10 events from the previous year. As a result of this and the level one competition held at the end of each unit taught we have achieved a GOLD MARK from the Sainsbury's School Games.</p> <p><u>CPD</u> Orienteering (club to be run in school summer 2016) Change 4 life Play leader training Led to C4L club and play leadership taking place 14-15 (These activities are more inclusive than most and are there to encourage the less able children to take part in sporting activities and competition.)</p>
Coaching/CPD Sports club extra –curricular (KS2 priority)	£2840 + £400	<p><u>Coaching and CPD has increased the quality and the variety of sports taught in school PE</u> Football Tag rugby Tennis Ball skills KS1 Indoor activities KS1 This has allowed up to 20 children a term to take part in a sporting club and experience a variety of sporting activities</p>
Resources	£200	Updating and renewing equipment

Transport	£400	To simplify transporting children to and from events allowing access to all children in KS2
Dance club (Y6 priority)	£780	To increase the number and variety of clubs we run in school. This has enabled 15 children (some who are reluctant to take part in the more competitive sporting activities) to benefit from the exercise and discipline and all the other positive aspects of dance.