

Sports funding breakdown 2016-17

Item	Cost (approx.)	Impact
Field rental	£1200	Provides a sports field adjacent to the school allowing for safe, regular and easy access. Increasing time efficiency in lessons.
HSSP membership	£1300	Provider of CPD for staff Competition in over 20 categories of sport (majority KS2 based but some competition for KS1 and SEN children) All children across KS2 have attended one or more level 2 competitive events. NR have reached the final L3 competition in gymnastics. Builds confidence, determination and resilience as well as a number of school values.
Coaching/CPD	£4585	Teaching and Team teaching CPD. (James Finch). Skills based sessions for KS1 and 2. Fully inclusive and differentiated covering a number of categories in sport allowing all children to improve their skills evident through AFL assessment. Includes a house competition at the end of each unit (intra- school) allowing all children to experience competitive sport and to display the schools sporting values. KS2 Sports club Accessible to 20 children and covers a variety of sports. Runs weekly from Sept-Dec and Feb-July. This allows children across KS2 to learn new skills and to experience team work across the year groups.
Resources (playground)	Sainsbury active kids vouchers used to procure resources	To increase activity during in playtimes.
Transport	£135	This allows large teams to be transported to events that we are unable to arrange transport.
Dance club	£785	Dance club for KS2: Runs weekly all year round. The children have trained in Zumba, cheer leading and street dance. This impacts on many areas of a child's physical development as well as increasing confidence through performance and it is a fully inclusive club.
Supply costs	£800	Attending courses and 'school-day' competitions.