

Year: September 2015-September-2016

Item	Cost (approx.)	Impact
Field rental	£1200	Provides a sports field adjacent to the school allowing for regular easy access. Increasing time efficiency in lessons.
HSSP membership	£1300	<p>Provider of CPD for staff including: Using PE and sport to raise achievement in Literacy, attended by J Hesketh Jan 2016 and fed back to all staff February 2016.</p> <p>Change 4 life training Feb 2016 L Wallen in order to run a change 4 life club on lunchtimes during the summer term.</p> <p>Sports leader training, 3 modules 2016: Assessment, PE schemes of work, Inclusivity.</p> <p>Competition in over 20 categories of sport (majority KS2 based but some competition for KS1) All children across KS2 have attended one or more level 2 competitive events. NR have reached the final L3 competition in netball, rugby and in gymnastics. Builds confidence, determination and resilience as well as a number of school values.</p>
Coaching/CPD (Increased)	£4585	<p>Teaching and CPD weekly. (James Finch). Skills based sessions for KS1 and 2. Fully inclusive and differentiated covering a number of categories in sport allowing all children to improve their skills evident through AFL assessment. Includes a house competition at the end of each unit (intra- school) allowing all children to experience competitive sport and to display the schools sporting values.</p> <p>KS 2 Sports club</p>

		<p>Accessible to 20 children and covers a variety of sports. Runs weekly from Sept-Dec and Feb-July.</p> <p>This allows children across KS2 to learn new skills and to experience team work across the year groups.</p>
Resources (playground)	FONR	FONR have offered to pay for new playground equipment
Transport	£135	This allows large teams to be transported to events that we are unable to arrange transport.
Dance club	£785	Weekly dance club for KS2 so far the children have trained in Zumba and cheer leading. This impacts on many areas of a child's physical development as well as increasing confidence through performance and it is a fully inclusive club.
Supply costs	£800	Attending courses and 'school-day' competitions.